

# EdChoice Voucher Program

January 6, 2020 Dr. John Kellogg, Superintendent Nicole Marshall, Treasurer/CFO



#### EdChoice Voucher Program

#### What is it?

A state legislated program that provides tuition assistance to families opting to send their children to a non-public school (private and parochial).

#### Two Programs

- Income eligible (this past year legislators expanded the eligible grade levels to K-12).
  - a. Families living 200% below the Federal poverty level.
  - b. Eligible regardless of school performance.



#### Two Programs

#### 2. Regular

- a. Based on school performance Designated Schools.
- b. Recent changes in criteria for determining Designated Schools vastly increased the number of schools in Ohio that are classified as "underperforming" and on the list.
  - Changes in criteria happened without an opportunity for schools to provide input/feedback.

# FY20-21 Modifications to the EdChoice Eligiblity Critera

- ❖ Beginning in the FY13 school year, buildings with a D or F grade for BOTH the Performance Index component AND the Value-Added component of the state Report Card were designated as EdChoice eligible.
- ❖ However, under current law a building is eligible for EdChoice if it meets 1 of the following criteria for 2 of 3 years:
  - Overall building grade of D or F
  - O Performance Index Score ranking in the bottom 10% of all buildings
  - 4 Year Graduation Rate grade of D or F
  - K-3 Literacy grade of D or F
  - Building is in a district subject to an Academic Distress Commission (ADC)

## Designated School Criteria Impacting WCS

- 1. Improving At Risk K-3 Readers
  - Measures elementary students who are not on track to meet the Third Grade Reading Guarantee benchmark.
  - b. Third Grade Reading Guarantee measures the ACTUAL percentage of 3<sup>rd</sup> graders meeting the TGRG standard.



#### Designated School Criteria Impacting WCS

School	2019 TGRG Pass Rate
Cherrington	100%
Fouse	99%
Hawthorne	97.1%
Huber Ridge	98.8%
Wilder	96.9%
Pointview	95.6%
Mark Twain (designated 2018)	100%

WCS schools noted as "underperforming" for the *Improving* measure for Ed Choice designation and their actual pass rate for *TGRG* (2019).

#### Designated School Criteria Impacting WCS

- 2. Performance Value Added (overall) from 2018-2019
  - a. Each year is a three year aggregate.
    - i. 2018 is an aggregate of 2016, 2017, and 2018
    - ii. 2019 is an aggregate of 2017, 2018, and 2019
  - b. Improvement in performance is mitigated.
  - c. Uses Value Added data from previous years that the state legislature determined was unfair and changed in HB166.

#### Concerns

- 1. Manner in which changes to the program were made and lack of transparency or time for districts to respond to changes in criteria.
- 2. Using Report Card data that is currently under review.
- 3. How the program is funded.
- 4. Lack of equity-schools receiving voucher revenue are not subject to the same accountability measures.

# State Foundation Funding (FY2019) FY2019 Funding for WCSD

		CALCULATED	STATE
	FOUNDATION FUNDING COMPONENTS:	FUNDING	FUNDING
Α	Opportunity Grant:	39,507,287.46	29,417,365.53
В	Targeted Assistance: \$11,510,965	.22 Loss Due to Cap 2,420,564.08	1,802,366.68
С	K-3 Literacy Funding:	853,176.92	635,280.70
D	Economic Disadvantaged Funding:	833,845.49	620,886.40
Е	Limited English Proficiency Funding:	713,926.41	531,593.93
F	Gifted Education Funding:	742,680.47	553,004.37
G	Transportation Funding (Generally Exempted from Cap):	2,862,637.68	2,862,637.68
Н	Special Education Additional Funding (Generally Exemp	ted from Cap): 7,251,663.94	7,251,663.94
I	Capacity Aid:	0.00	0.00
J	Graduation Bonus (Exempted from Cap):	178,327.66	178,327.66
K	Third Grade Reading Bonus (Exempted from Cap):	113,181.87	113,181.87
L	Transitional Aid Guarantee:	0.00	0.00
M	Career Tech Education Funding (Exempted from Overall (	Guarantee & Cap): 759,702.22	759,702.22
N	Total Formula Funding:	56,236,994.20	44,726,010.98

#### State Foundation Funding (FY 2019)

- State funding provided for a per pupil allocation in revenue based on the state share index, which is 42% for WCS.
- Because of the cap placed in the school funding formula, WCS received approximately 34% of the per pupil allocation instead of the calculated 42%.

#### State Foundation Funding (FY 2019)

The State deducts 100% of the per pupil allocation to send to community/charter schools, which are not subject to the state share index or caps

\$2,997 per pupil revenue from state foundation funding \$9,027 per pupil expense sent to community/charter schools (\$6,030) per pupil local tax dollars being sent to community/charter schools

Total cost of approximately \$4 million in local tax dollars

### State Foundation Funding (FY 2020 & FY2021)

FY20 funding amount is the same as FY19

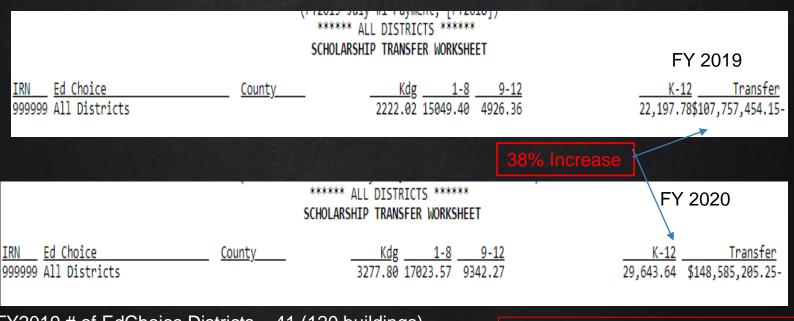
STATE FUNDING
A Foundation Formula Funding:

44,726,010.98

HB 166 essentially froze funding at FY2019 levels, which were already underfunded by over \$11.5 million annually.

Student Wellness and Success Dollars are restricted resources and cannot be used on EdChoice Vouchers.

#### EdChoice Financial Impact Statewide



FY2019 # of EdChoice Districts = 41 (120 buildings) FY2020 # of EdChoice Districts = 164 (517 buildings) FY2021 # of EdChoice Districts = 423 (1,228 buildings)

# of Students increased 7,445.83 \$ Increase \$40,827,751.10

#### Financial Impact to WCSD

- ❖ Approximately 597 students attend 29 private/parochial schools where the district provides services such as transportation.
- 23 of the 29 private/parochial schools are currently EdChoice providers.
- Grades K-8 Deductions: \$4,650 per student
- Grades 9-12 Deductions: \$6,000 per student
- Estimated impact of EdChoice Vouchers for WCSD is a potential additional expense of \$2.5 to \$3 million per year.

WCS will not receive any state money to offset this additional expense under current law; 100% will come from local tax dollars.

Legislators have heard from school districts, they need to hear from voters

